

# CMS ANNUAL REPORT 2013-2014

## Financial trends

September 2014

**TEBOGO MAZIYA**



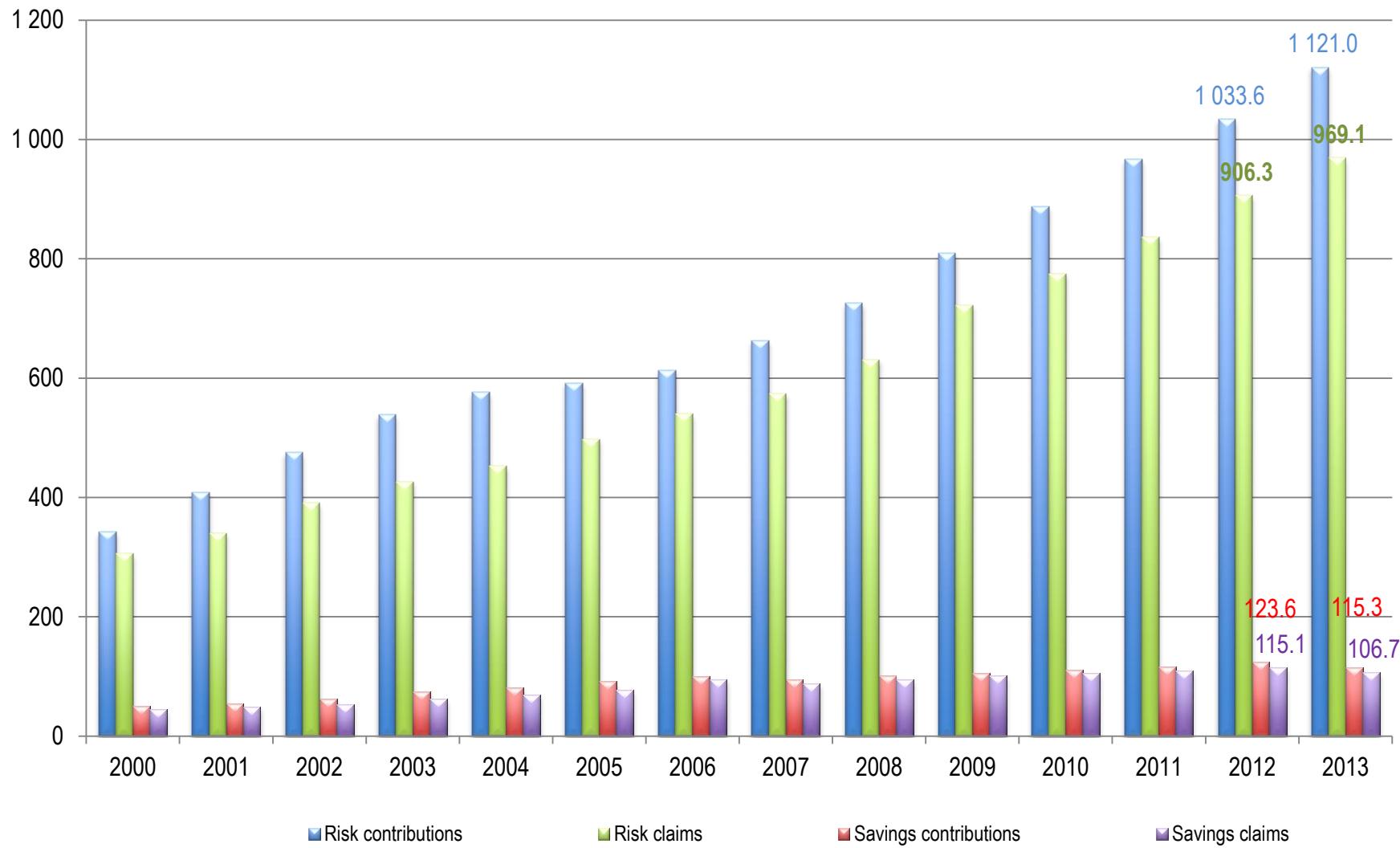
# Outline

- Contribution and claims
- Claims seasonality
- Non healthcare expenditure
- Scheme results
- Solvency
- Investments
- Administrator market share

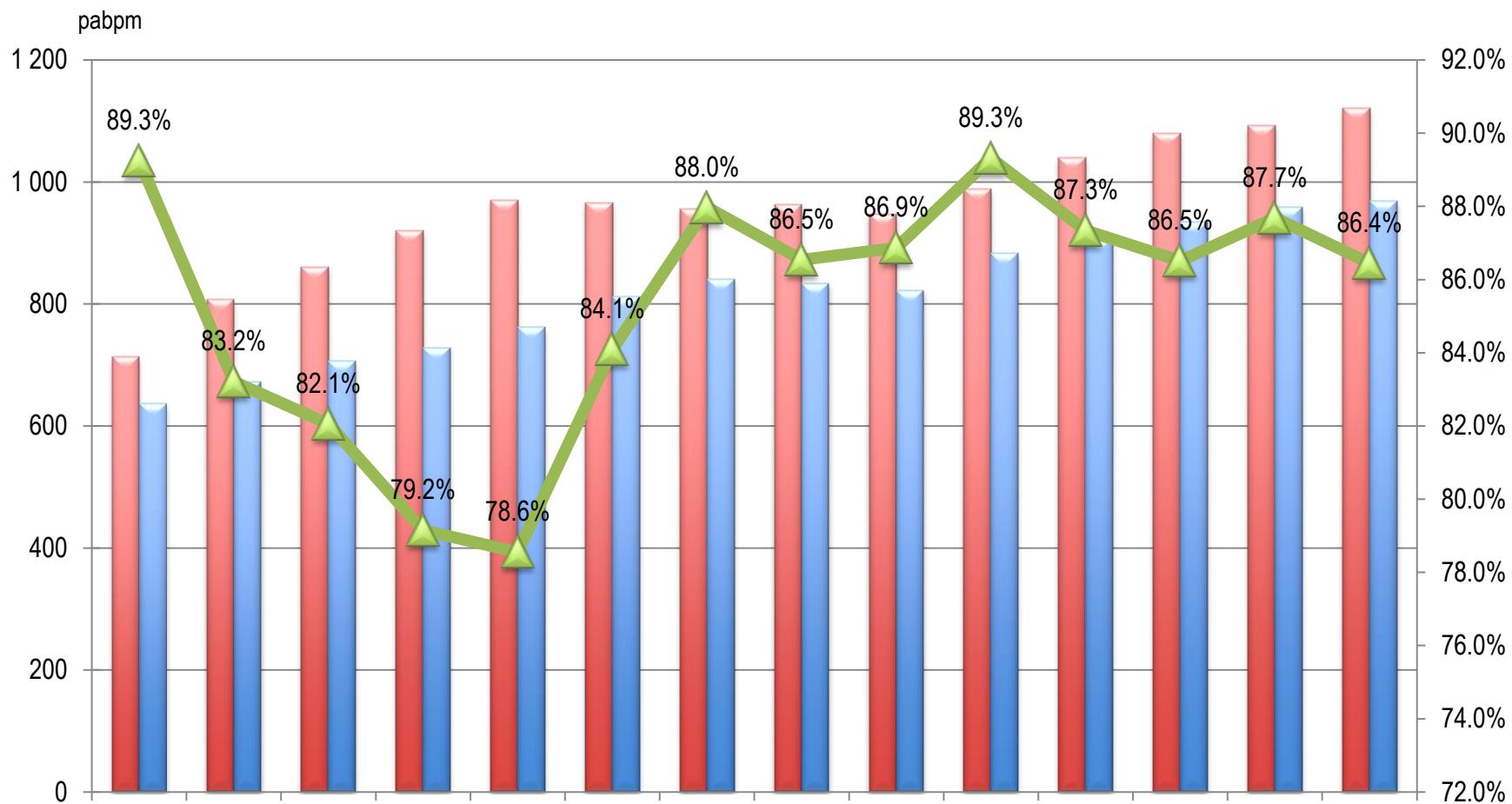
## Contribution and claims

- Gross contributions R129.8 bn (2012:R117.6 bn)
- Risk contributions R117.7 bn (2012: R106.8 bn)
- Gross claims R112.9 bn ( R103.7 bn)
- Risk claims R101.8 bn (R93.6 bn)

# Risk and savings accounts contributions and claims pabpm



# Risk contributions and claims: 2013 prices



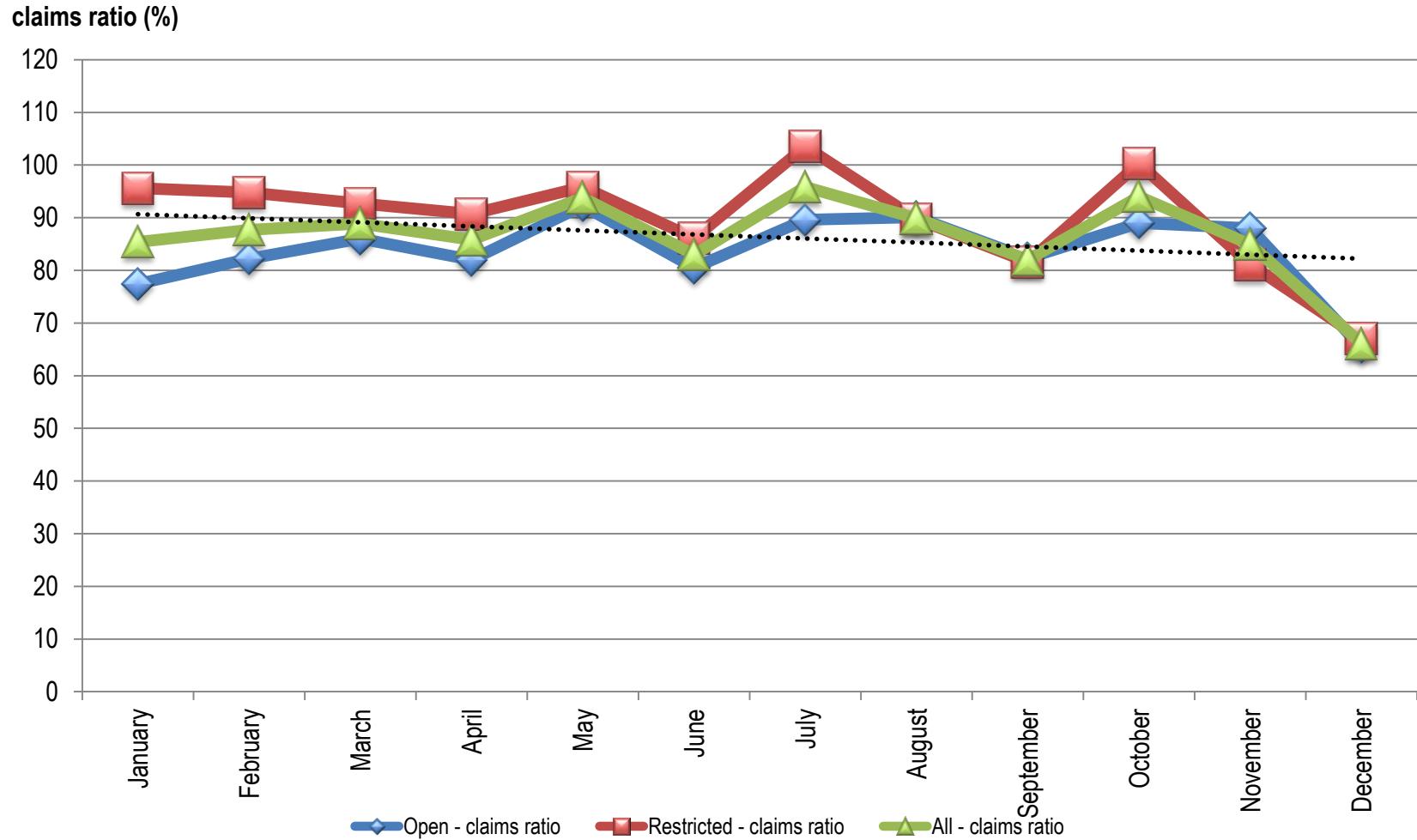
2000:  
Phase-in solvency  
PMBs & CDLs

2004:  
25% solvency  
PMBs & CDLs  
amendments  
SEP

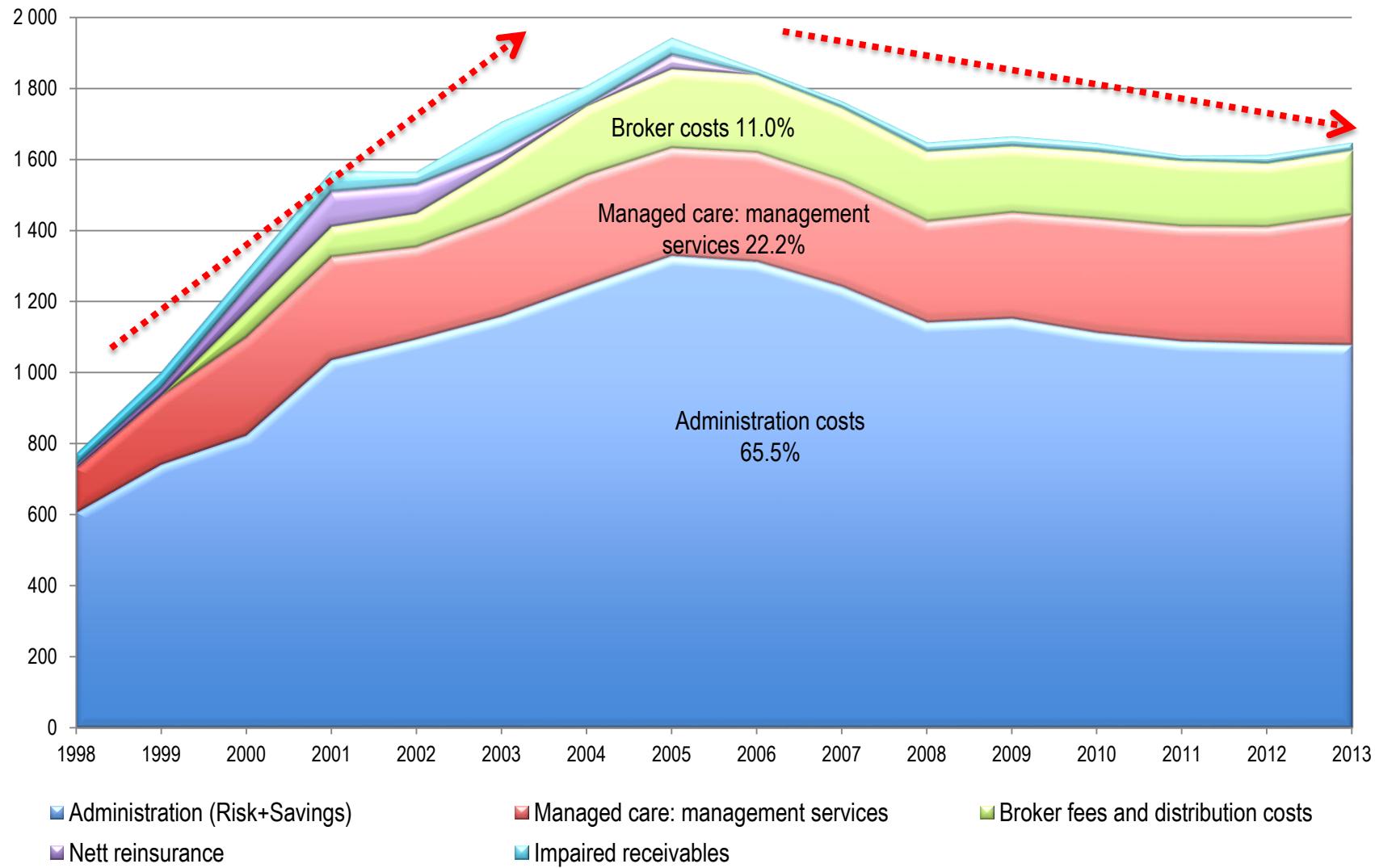
2006:  
Deductibles  
Self-payment  
gaps

2009  
onwards:  
Tariffs

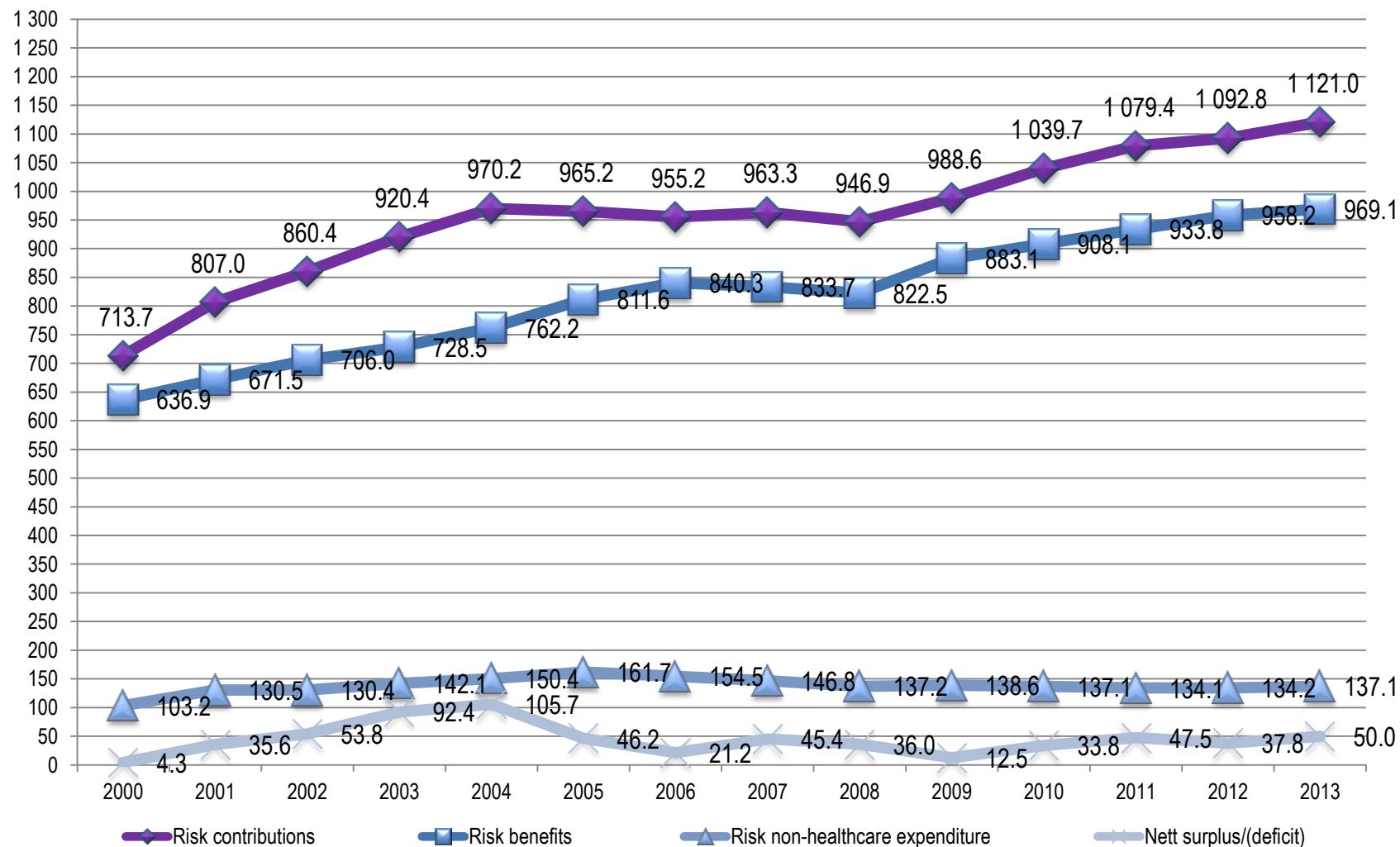
# Claims seasonality



# NHE: 2013 prices

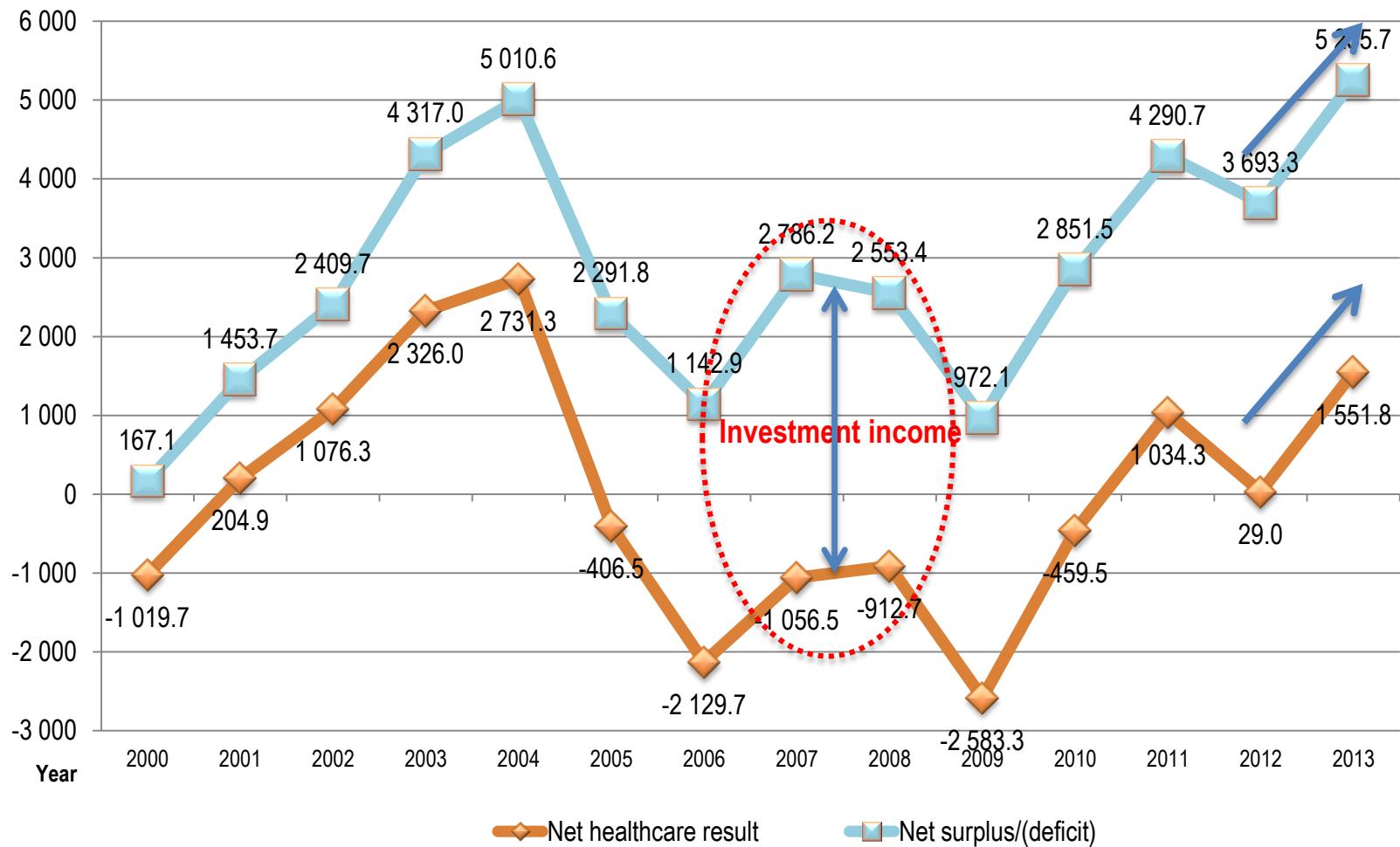


# Healthcare results

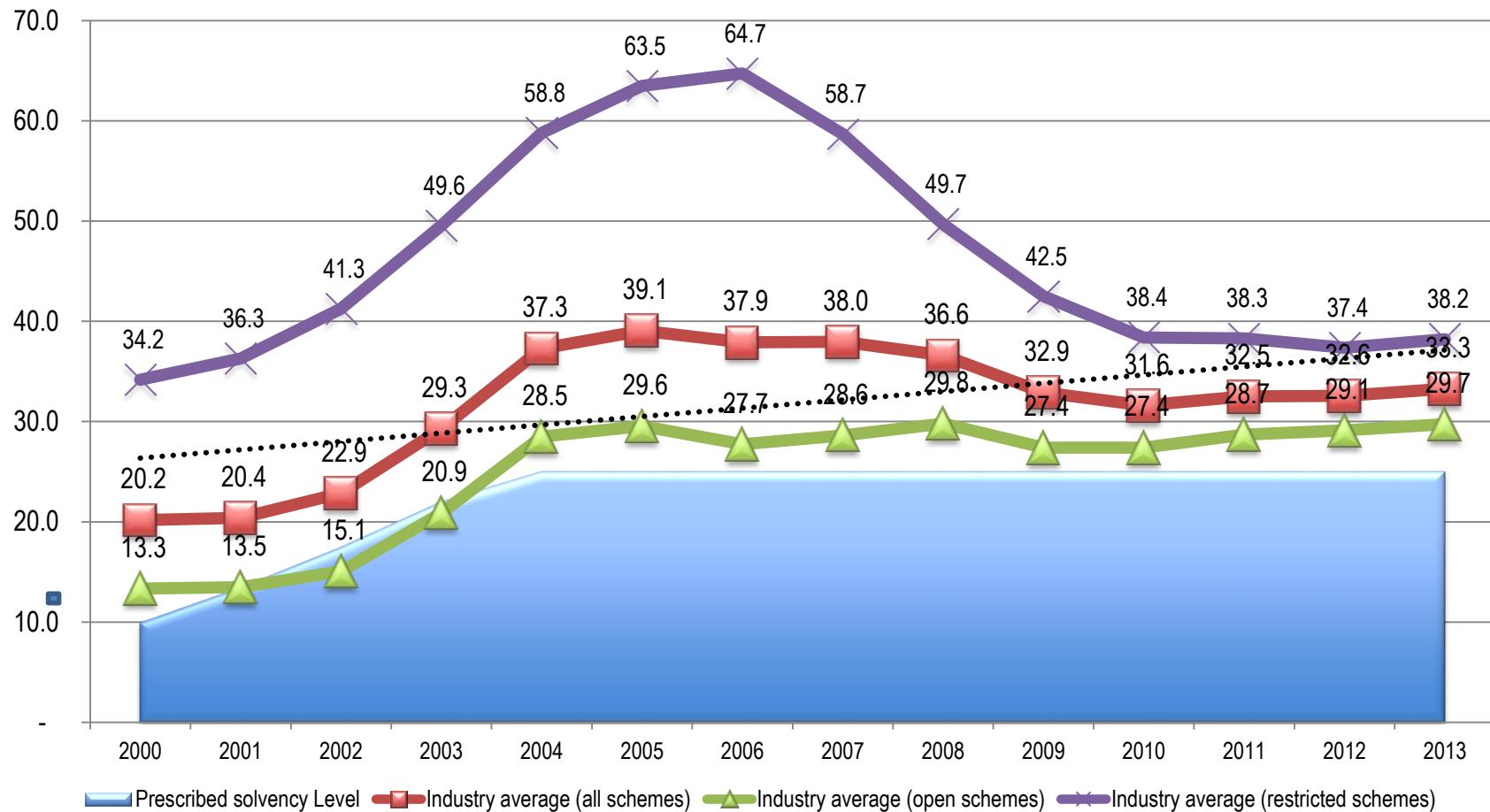


# Net results

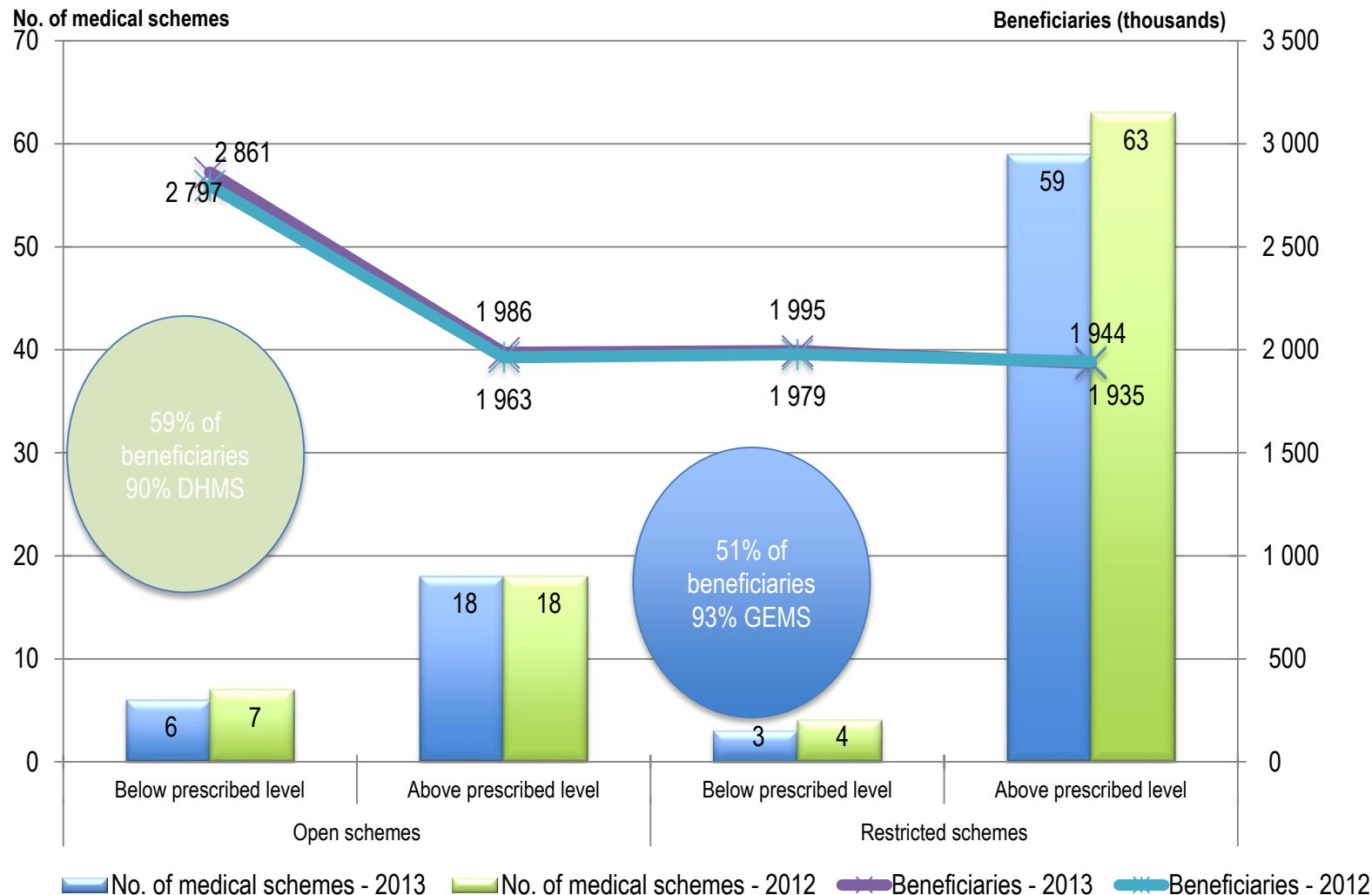
Million (R)



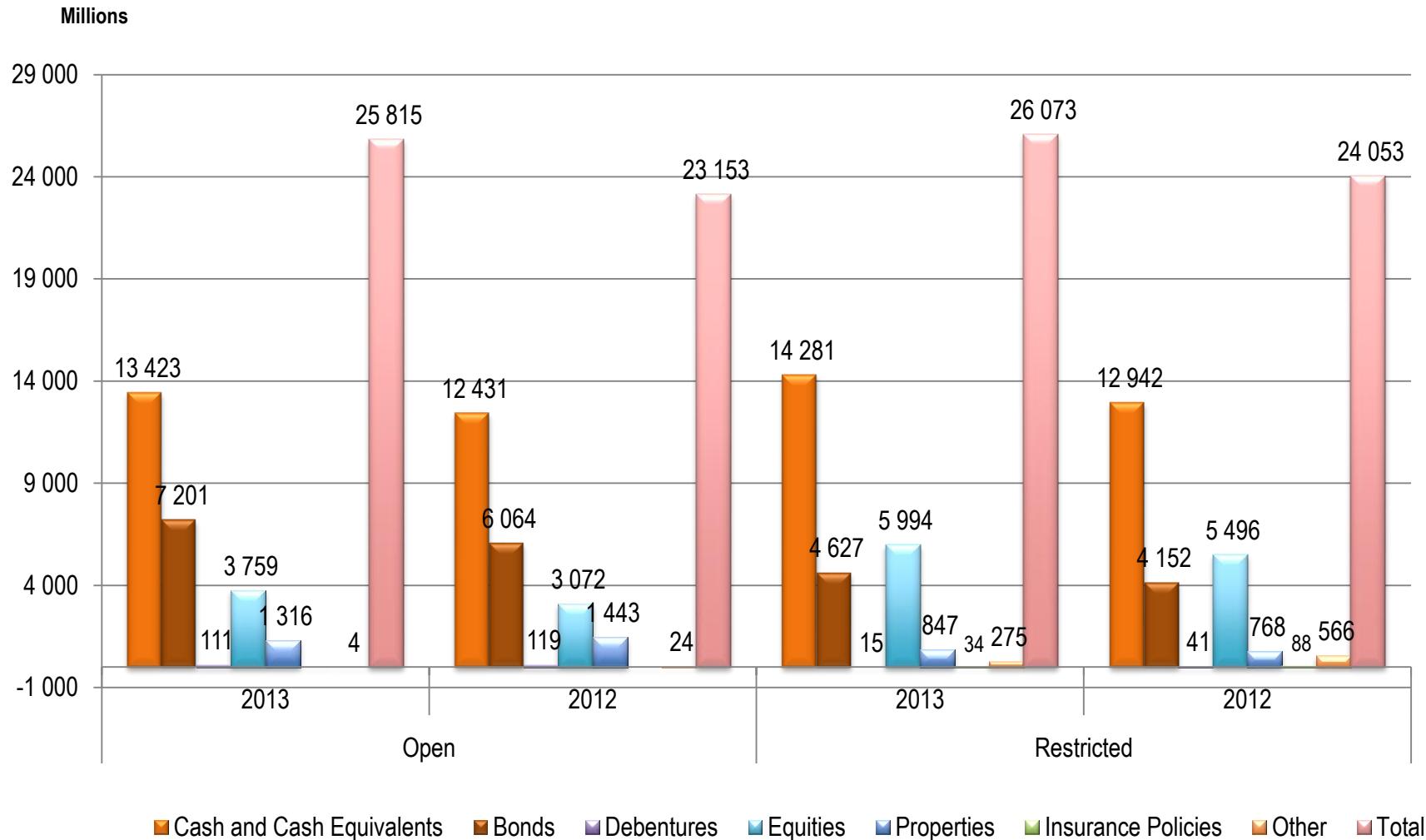
# Solvency



# Beneficiaries and solvency



# Scheme investments



# Administrator market share - overall

